

REDDITCH BOROUGH COUNCIL

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31st January 2012

REDDITCH BOROUGH COUNCIL
Leisure and Cultural Services
Scale of Proposed Charges 1st April 2012

Sports Centres

SERVICE CATEGORY	Current Charge 2011/12	Current Reddicard 2011/12	Current Concession 2011/12	Proposed charge from 01/04/12	Proposed Reddicard from 01/04/12	Proposed Concession from 01/04/12
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/ Kingsley - Peak	62.35	41.55	31.15	63.90	42.60	31.90
Abbey Stadium/ Kingsley - Off Peak	44.25	29.50	22.15	45.40	30.20	22.70
Arrow Vale - Peak	52.30	34.85	26.15	53.60	35.70	26.80
Arrow Vale - Off Peak	34.05	22.70	17.05	34.90	23.30	17.50
HIRE OF GYM (40 MINUTES)						
Arrow Vale/ Kingsley	28.95	19.30	14.50	29.70	19.80	14.90
Arrow Vale/ Kingsley - Commercial	STN	STN	STN	STN	STN	STN

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MOVEMENT & DANCE AREA (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale	28.95	19.30	14.50	29.70	19.80	14.90
Arrow Vale Commercial Hire	STN	STN	STN	STN	STN	STN
ABBAY TRAINING ROOM						
Abbey-Training Room	n/a	n/a	n/a	25.00	n/a	n/a
BADMINTON (PER COURT 40 MINUTES)						
Peak	10.35	6.90	5.20	10.60	7.10	5.30
Off Peak	7.05	4.70	3.55	7.20	4.80	3.60
SQUASH (PER COURT 40 MINUTES)						
Peak	8.70	5.80	4.35	8.90	5.90	4.50
Off Peak	7.05	4.70	3.55	7.20	4.80	3.60
ABBAY STADIUM-CENTRE MEMBERSHIPS						
Single - Peak (3 month contracts)	n/a	n/a	n/a	30.00	n/a	n/a
Single - Off Peak (3 month contract)	n/a	n/a	n/a	26.00	n/a	n/a
Joining Fee	n/a	n/a	n/a	20.00	n/a	n/a
Junior Memberships - (3 month contracts)	n/a	n/a	n/a	20.00	n/a	n/a
Day Pass / Pay as you go	n/a	n/a	n/a	7.40	n/a	n/a
Exercise to Music Studio Session	n/a	n/a	n/a	5.00	n/a	n/a
TRAMPOLINING & GYMNASTICS – 10 WEEKS						
Arrow Vale & Abbey	60.00	40.00	30.00	61.50	41.00	30.80

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SERVICE CATEGORY	Current Charge 2011/12	Current Reddicard 2011/12	Current Concession 2011/12	Proposed charge from 01/04/12	Proposed Reddicard from 01/04/12	Proposed Concession from 01/04/12
BTS ARROW VALE	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Monthly Class Pass	19.99	n/a	n/a	20.50	n/a	n/a
Session	4.00	n/a	n/a	4.10	n/a	n/a

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LIFESTYLES GYM (ARROW VALE)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Induction *(VAT EXEMPT)	31.30	20.85	15.65	32.10	21.40	16.00
Session	8.40	5.60	4.20	8.60	5.70	4.30
Arrow Vale - Single per month – Direct Debit annual contract	25.00	n/a	n/a	See note	See note	See note
Arrow vale - 3 month contract	28.00	n/a	n/a	See note	See note	See note
Arrow Vale - Joint per month – Direct Debit annual contract	45.00	n/a	n/a	See note	See note	See note
Arrow Vale Joint 3 month contract	50.00	n/a	n/a	See note	See note	See note
Arrow Vale - Student per month – Direct Debit	20.00	n/a	n/a	See note	See note	See note
Arrow Vale - teen per month – Direct Debit (off peak)	20.00	n/a	n/a	See note	See note	See note
PARTIES						
Bouncy / Sports Castle Parties	129.30	86.20	64.65	132.50	88.40	66.30
Junior Netball	4.50	3.00	2.25	4.50	3.00	2.25
LEISURE TIME (Abbey)	3.00	2.00	1.50	3.10	2.10	1.50

Awaiting Confirmation from Competition line regarding contractual requirements

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SWIMMING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	3.85	2.55	1.95	3.90	2.60	2.00
Junior	2.40	1.60	1.30	2.50	1.60	1.30
SWIMMING						
Under 5's	FOC	FOC	FOC	FOC	FOC	FOC
Senior Citizen	2.40	1.60	1.30	2.50	1.60	1.30
Adult Discount Card – 12 for 10	38.50	25.50	19.50	39.50	26.10	20.00
Parent & Baby	3.85	2.55	1.95	3.90	2.60	2.00
Fun Inflatable Session	3.10	2.05	1.55	3.20	2.10	1.60

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Ladies Night	3.85	2.55	1.95	3.90	2.60	2.00
Pool Hire – Weekday	59.40	39.65	n/a	60.90	40.60	n/a
Pool Hire – Weekend	67.60	45.05	33.80	69.30	46.20	34.60
Schools Hire	33.50	n/a	n/a	34.30	n/a	n/a
Junior Swimming Lessons	49.50	33.00	24.75	50.70	33.80	25.40
Half Hour Lane Hire	11.35	7.55	5.65	11.60	7.70	5.80
One hour lane Hire	17.80	11.85	8.90	18.20	12.10	9.10
Adult Swimming Lessons – 30 mins	67.90	45.25	33.95	69.60	46.40	34.80
Adult Swimming Lessons– 45 mins	85.15	56.75	42.60	87.30	58.20	43.70
Abbey- Gala Hire - 3 hour duration	n/a	n/a	n/a	200.00	n/a	n/a
Abbey - Gala Hire - Additional Hour	n/a	n/a	n/a	50.00	n/a	n/a
Abbey - Pool Hire	n/a	n/a	n/a	45.00	n/a	n/a
Hire of Lifeguard	14.00	n/a	n/a	14.40	n/a	n/a
Hire of Instructor	19.20	n/a	n/a	19.70	n/a	n/a

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SPORTS - OUTDOOR FACILITIES						
GOLF	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
18 hole Adult	13.00	10.00	8.00	See note	See note	See note
9 hole Adult	10.50	8.00	7.00	See note	See note	See note
18 hole Junior	9.00	6.50	5.50	See note	See note	See note
9 hole Junior	7.00	4.50	3.30	See note	See note	See note
TENNIS (PER COURT 1 HOUR)						
Adult	7.95	5.30	4.00	8.10	5.40	4.10
Junior (before 5.00 p.m.)	5.80	3.85	2.90	5.90	3.90	3.00
FLOODLIT AREA						
Abbey Stadium – ½ Pitch per hour	73.45	48.95	36.75	75.30	50.20	37.70
Abbey Stadium – with Changing Rooms per 90 mins	109.10	72.75	54.50	111.80	74.60	55.90
NETBALL COURT HIRE	31.65	21.10	15.85	32.40	21.60	16.20

Awaiting confirmation regarding increase on Golf Course from operator this is a contractual requirement

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ATHLETICS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult - individual charge	5.55	3.70	2.80	5.70	3.80	2.90
Junior - individual charge	2.40	1.60	1.20	2.50	1.60	1.20
Bromsgrove & Redditch Athletics Club Events	4,000.00	n/a	n/a	4,100.00	n/a	n/a
FOOTBALL - ADULT (INC. CHANGING FACILITIES)						
Abbey Stadium/ Ipsley/ Old Forge/ Greenlands	70.60	47.05	n/a	72.40	48.20	n/a

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SERVICE CATEGORY	Current Charge 2011/12	Current Reddicard 2011/12	Current Concession 2011/12	Proposed charge from 01/04/12	Proposed Reddicard from 01/04/12	Proposed Concession from 01/04/12
FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/ Morton Stanley Park/Ipsley/ Old Forge/ Greenlands/ Kingsley	36.30	24.20	n/a	37.20	24.80	n/a
Abbey Stadium/ Morton Stanley Park/Ipsley/ Old Forge/ Greenlands. Without changing facilities.	23.80	15.85	n/a	24.40	16.20	n/a
Kingsley	36.30	24.20	n/a	37.20	24.80	n/a
Small Sided Football	12.00	8.00	n/a	12.30	8.20	n/a
ARROW VALE ATP PITCH HIRE						
One third pitch hire per hour	51.85	30.70	25.95	53.10	31.50	26.60
Full pitch per hour	115.15	76.75	57.60	118.00	78.70	59.00

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YOUTH THEATRE CHARGES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
10 week terms (Tues & Sat 2 hrs)	94.10	62.78	30.44	96.50	64.30	31.20
10 week terms (Mon 1 hr)	47.12	31.39	14.93	48.30	32.20	15.30
Optional Direct Debit Fee	n/a	n/a	n/a	6.00	6.00	6.00
SPORTS DEVELOPMENT CHARGES						
Keep Fit Classes	3.50	2.60	n/a	3.60	n/a	n/a
Keep Fit	3.00	2.10	n/a	3.10	n/a	n/a
Bowls	2.40	1.60	n/a	2.10	n/a	n/a
Basketball	2.80	2.00	n/a	2.50	n/a	n/a
50+	1.00	n/a	n/a	2.10	n/a	n/a
Schools Hire	12.00	n/a	n/a	20.00	n/a	n/a
Schools Hire – lunchtime sessions	14.50	n/a	n/a	20.00	n/a	n/a
Schools – after school sessions	19.00	n/a	n/a	20.00	n/a	n/a
MS Session	2.65	n/a	n/a	2.70	n/a	n/a

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Community Centres

SERVICE CATEGORY	Current Charge 2011/12	Current Reddicard 2011/12	Current Concession 2011/12	Proposed charge from 01/04/12	Proposed Reddicard from 01/04/12	Proposed Concession from 01/04/12
COMMUNITY CENTRES	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate	£ VAT Incl except * (Per Hour) Function Rate	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate	£ VAT Incl except * (Per Hour) Function Rate
Batchley	22.60	8.20	16.70	22.60 (no change)	8.55	17.20
Matchborough East						
Lounge	9.10	5.60	n/a	9.40	5.80	
Soft Play Area & Lounge	n/a	15.40	42.00	n/a	16.00	42.00 (no change)
Main Hall	22.60	8.20	16.70	22.60 (no change)	8.55	17.20
Oakenshaw						
Main Hall	22.60	10.75	16.70	22.60 (no change)	11.10	17.20
Small Hall	17.60	8.20	14.50	17.60 (no change)	8.55	15.00
Windmill	n/a	n/a	n/a	n/a	n/a	n/a
Main Hall	22.60	10.50	16.70	22.60 (no change)	11.10	17.20
Small Hall	17.60	8.20	14.50	17.60 (no change)	8.55	15.00
Winyates Barn	22.60	8.20	14.50	22.60 (no change)	11.10	17.20
Winyates Green	22.60	8.20	14.50	22.60 (no change)	11.10	17.20

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Civic Suite

SERVICE CATEGORY	Current Charge 2011/12	Proposed charge from 01/04/12
CIVIC SUITE COMMERCIAL CHARGES		
Committee Room 1: 4 hour minimum – daytime 8 hour minimum - daytime and/or evening	43.00 56.00	45.00 59.00
Committee Room 2/3: 4 hour minimum – daytime 8 hour minimum - daytime and/or evening	87.00 122.50	92.00 129.00
Council Chamber: 4 hour minimum – daytime 8 hour minimum - daytime and/or evening	122.50 189.00	129.00 199.00
Full Civic Suite: Monday to Saturday (including servery) 4 hour minimum – daytime 8 hour minimum - daytime and/or evening	189.00 357.00	199.00 376.00
Full Civic Suite: Sunday - exceptional (including servery) 4 hour minimum – daytime 8 hour minimum - daytime and/or evening	189.00 357.00 + caretaking supplement	199.00 376.00 + caretaking supplement

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SERVICE CATEGORY	Current Charge 2011/12	Proposed charge from 01/04/12
Equipment Hire		
OHP/Screen 4 hour minimum – daytime	18.50	19.50
8 hour minimum - daytime and/or evening	18.50	19.50
TV/Video 4 hour minimum – daytime	18.50	19.50
8 hour minimum - daytime and/or evening	18.50	19.50
Conferencing Sound System 4 hour minimum – daytime	18.50	19.50
8 hour minimum - daytime and/or evening	18.50	19.50
Flipchart stand 4 hour minimum – daytime	6.20	6.50
8 hour minimum - daytime and/or evening	5.10	5.40
Other Fees		
Security	Market Rates	
Retainer	200.00	200.00
Teas and Coffees		
Internal - per cup	0.60	65p
Commercial - per cup	0.75	80p

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Palace Theatre

No previous year comparable fee available. A new fee structure has been designed which is consistent with our similar establishments.

	Current Charge 2011/12	Proposed Charge 2012/13					
		1 show inclusive (8.5 hrs)		Add. 2nd perf (4.5 Hrs)		3rd perf & further perf(4.5Hr)	
Performance /conference		Standard Rate	Disc. Local Community & charity rate	Standard Rate	Disc. Local Community & charity rate	Standard Rate	Disc. Local Community & charity rate
Mon - Thurs up to 10:30pm	N/A	983.00	836.00	495.00	421.00	469.00	399.00
Fri - Sat up to 10.30pm	N/A	1,101.00	936.00	554.00	471.00	525.00	446.00
Sun & Bank Holidays up to 10pm	N/A	1,475.00	1,254.00	742.00	631.00	703.00	598.00
Misc Non Performance Hire - 4 hour block.	N/A	300.00	N/A	N/A	N/A	N/A	N/A
4 hour block - Monday to Friday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm.	N/A	250.00	N/A	N/A	N/A	N/A	N/A
Monday to Wednesday local charity / community group	N/A	250.00	N/A	N/A	N/A	N/A	N/A

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	Current Charge 2011/12	Proposed Charge 2012/13	
Full week hire		Standard Rate	Disc. Local Community & charity rate
Up to 6 performances including Sunday get in 9am - 6pm, Monday from 10am to 10:30pm, Tues - Sat performances 6 - 10.30pm, Mat 1 - 5pm	N/A	4,380.00	3,723.00

	Current Charge 2011/12	Proposed Charge 2012/13	
PALACE THEATRE - Studio			
Meeting Hirers (4 hour block)	N/A		42.50
Meeting Hirer Full Day	N/A		85.00
Arts and Performance Development Activities	N/A		STN
Studio sound system (fee per session/day)	N/A		25.00
WORKSHOP HIRE - per day	N/A		100.00

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	Current Charge 2011/12	Proposed Charge 2012/13
PALACE THEATRE - Licence & Admin Re- Charge		
Tickets charged at Per ticket sold	N/A	0.07
Inclusion in the Theatre Brochure for the relevant season	N/A	75.00
PRS fees if we complete your return	N/A	3%
Local press advertisement charged at cost + administration fee at:	N/A	10%
Sale of merchandise at Theatre premises.	N/A	15%
Bar Extension per night (after 11 pm)	N/A	45.00

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	Current Charge 2011/12	Proposed Charge 2012/13	
		£ VAT Incl except * (Per day) Standard Rate	£ VAT Incl except * (Per week) Standard Rate
PALACE THEATRE - Sundry Hireable			
Star Cloth	N/A	60.00	180.00
Black Gauze	N/A	30.00	75.00
White Gauze	N/A	30.00	75.00
Red Tabs	N/A	40.00	120.00
Jem Techno Fog Machine	N/A	12.50	30.00
Under-stage Smoke System	N/A	30.00	90.00
Haze Machine	N/A	14.00	40.00
Baby Grand Piano tuning (additional tuning charge at cost)	N/A	90.00	270.00
Technics Key Board	N/A	18.50	55.00
Video / Data Projector	N/A	75.00	225.00
Laptop	N/A	70.00	210.00
Overhead projector	N/A	8.00	21.00
Portable folding projector screen	N/A	5.00	15.00
Flip chart stand (Paper and pens are not provided)	N/A	6.50	18.00
White board	N/A	10.00	30.00
14" TV/video or DVD player	N/A	8.00	21.00

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	Current Charge 2011/12	Proposed Charge 2012/13	
PALACE THEATRE - Sundry Hireable		£ VAT Incl except * (Per day) Standard Rate	£ VAT Incl except * (Per week) Standard Rate
Lectern including microphones and lights	N/A	45.00	140.00
Radio Mics (Up to 4 handheld & 10 lapels) - per microphone. See note 2	N/A	19.00	52.00
Music Stands (each)	N/A	3.00	8.50
Conductor music stand	N/A	5.00	15.00
Metro deck staging sections (2 m x 1 m) inc 18" or 1.5m Legs and skirts if requested	N/A	9.00	18.00
1 Metre hand rail section for above Rostra (5 available) (each)	N/A	5.00	10.00
2 Metre hand rail section for above Rostra (3 available) (each)	N/A	9.00	18.00

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	Current Charge 2011/12	Proposed Charge 2012/13
PALACE THEATRE - Consumables		
Gaffa Tape	N/A	7.00
LX tape	N/A	1.50
PP3 Battery (each)	N/A	2.50
AA battery (each)	N/A	1.00
PALACE THEATRE - Staffing	N/A	
Additional staff per hour	N/A	20.00
PALACE THEATRE - Misc	N/A	
Orchestra Pit replacement.	N/A	20.00
Cleaning fee where premises are not left in a clean and tidy state. per room	N/A	20.00

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	Current Charge 2011/12	Proposed Charge 2012/13
PALACE THEATRE - Misc		
Un-blocking of sinks or toilets (per toilet or sink)	N/A	40.00
Items hired or purchased from a third party on your behalf	N/A	Cost + 10%
Portable Appliance Testing (PAT), per item	N/A	4.00
Tea / coffee per head (unlimited drinks per person).	N/A	1.50
Photo-copying and printing A4 black and white	N/A	0.10
Photo-copying and printing A4 colour	N/A	0.20

Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Hirers must provide their own batteries for radio microphones (one battery will be sufficient for two performances). Please check requirements with the technical department before purchasing supplies.
3. Proof of appropriate certification must be shown to use Workshop machinery.
4. No equipment must be altered or modified in anyway.
5. Any damages to Palace Theatre Property must be paid for and will be re charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.
6. Promotion and percentage deal splits to be agreed by Programming Board and Theatre Manager
7. Studio and bar hirer must pay a non-refundable payment of 50 % of the hire fee when booking.
8. For all daytime studio and bar bookings please speak to the box office team on (01527) 65203.
9. All of the costs are loaded in the set up of a week long hire which the fee represents, and are consistent with the fee structure of our bench marking group.

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Allotments

SERVICE CATEGORY						
RBC Allotments	Small Plot 12/13	Medium Plot 12/13	Large Plot 12/13	Small Plot 13/14	Medium Plot 13/14	Large Plot 13/14
Standard	22.50	39.40	56.20	23.62	41.37	59.01
Concession	11.25	19.60	28.10	11.81	20.58	29.50
Water Charge	7.90	10.10	12.30	8.09	10.35	12.91